

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**PROJECT: CA-33**  
COUNCIL DISTRICT: 7  
COMMUNITY: COLLEGE AREA

TITLE: COLLEGE HEIGHTS BRANCH LIBRARY

DEPARTMENT: LIBRARY DEPARTMENT

|        |             |           |         |         |
|--------|-------------|-----------|---------|---------|
| COSTS: | LAND        | 1,300,000 | FURNISH | 200,000 |
|        | ENGR/CONSTR | 2,150,000 | BOOKS   | 100,000 |

| FUNDING:   | SOURCE | EXPEN/ENCUM | CONT APPROP | FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|--|--------|-------------|-------------|---------|---------|---------|---------|---------|---------|
| 3,700,000 UNIDENTIFIED   |        |             |             |         |         |         |         |         |         |
| 50,000   | DIF C  | 30,000      | 20,000      |         |         |         |         |         |         |
|  |        | D           | D           |         |         |         |         |         |         |
| 3,750,000  | TOTAL  | 30,000      | 20,000      | 0       | 0       | 0       | 0       | 0       | 0       |
| L=Land Acquisition    P=Preliminary Design    D=Design    C=Construction    R=Reimbursement    F=Furnishings |        |             |             |         |         |         |         |         |         |

**DESCRIPTION:** THIS PROJECT WILL PROVIDE A 10,000 SQUARE FOOT LIBRARY ON PROPERTY TO BE ACQUIRED IN THE COLLEGE AREA COMMUNITY PLANNING AREA, WITH DESIGN CAPABILITY OF BEING EXPANDED TO 15,000 SQUARE FEET.

**JUSTIFICATION:** THE EXISTING LIBRARY WILL BE TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICES TO THE COMMUNITY AT BUILD-OUT AND THERE ARE NO MEETING ROOM FACILITIES.

**SCHEDULE:** PRELIMINARY DESIGN, FINAL DESIGN AND CONSTRUCTION WILL BE SCHEDULED PENDING SITE LOCATION AND IDENTIFICATION OF FUNDING.

**RELATIONSHIP TO GENERAL AND COMMUNITY PLANS:** THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 35-071.0

